

Miami County Capital Improvement Project Sheet

Project Title:		Date:
Department:	Prepared By:	Priority Ranking:

Project Description:

Operational Necessity:

Regulatory or Legal Necessity:

<p style="text-align: center;">Project Funding</p> <p><u>General Fund:</u></p> <p><u>309 Fund:</u></p> <p><u>Other:</u></p> <p><u>Other:</u></p>	<p style="text-align: center;">Future Net Operating Costs</p> <p><u>Estimated Annual O&M Impact:</u></p> <p><u>Estimated Staffing Impact:</u></p> <p><u>Estimated Annual Operating Revenue:</u></p> <hr/> <p>Prior Funding Spent:</p> <hr/> <p>Prior County Funds Spend:</p>
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	Budget Year					
	2023	2024	2025	2026	2027	2028
Project Cost Summary						
Planning/Environmental:						
Engineering/Architectural:						
Land Acquisition:						
Construction/Construction Engineering:						
Equipment/Vehicle Purchases:						
Other (Specify):						
FUTURE PROJECT COST:						